

FINAL BUDGET OF BURLEIGH COUNTY, NORTH DAKOTA
CALENDAR YEAR BEGINNING JANUARY 1, 2022

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS OF BURLEIGH COUNTY, NORTH DAKOTA

I, Leo Vetter, County Auditor, do hereby respectfully submit to the Board of County Commissioners, the Preliminary Budget for the twelve-month period beginning January 1, 2022 and ending December 31, 2022. This budget was studied and examined by the Board of County Commissioners and changes made as deemed necessary. Upon a motion made, seconded and carried, the budget was ordered published after the recommended changes were made.

TO THE TAXPAYERS OF BURLEIGH COUNTY, NORTH DAKOTA

We, the Board of County Commissioners of Burleigh County, North Dakota, hereby give notice that we have examined into the several budget estimates filed by the several officers, institutions or undertakings, supported wholly or in part by Burleigh County, and from such examination in our opinion for the calendar year beginning January 1, 2022 the following amounts are necessary:

FINAL BUDGET	
County Board	\$ 456,242
Juvenile Court	\$ 281,000
County Auditor/Treasurer	\$ 783,681
County Tax Equalization	\$ 441,002
State's Attorney	\$ 3,576,917
County Recorder	\$ 384,386
Superintendent of Schools	\$ 72,000
Public Administrator	\$ 6,300
Courthouse, Buildings & Grounds	\$ 549,115
Elections	\$ 533,000
City/County Building Utilities	\$ 85,000
Printing, Publishing and Supplies	\$ 31,200
Telephone and Postage	\$ 123,000
Information Technology	\$ 518,550
Human Resources	\$ 416,592
Liability and Property Insurance	\$ 145,000
County Building, Planning and Zoning	\$ 365,287
County Sheriff	\$ 7,443,299
County Detention Center	\$ 9,595,314
Emergency Management	\$ 296,586
Ambulance Services	\$ 1,500
Police Youth Bureau	\$ 67,000
County Nursing	\$ 214,249
Human Service Zone	\$ 679,600
Advertising	\$ 81,693
Boat Ramps	\$ 74,555
Kimball Bottoms Boat Ramp	\$ 36,295
Driscoll, Sibley Park and Mitchell Lake	\$ 10,300
City Recreation	\$ 285,000
Communications Center	\$ 791,470
Victim Witness	\$ 449,783
Abandoned Cemetery	\$ 8,500
Transfers Out	\$ 578,954
GENERAL FUND BUDGET	\$ 29,382,370

Appropriation for General Government	29,382,370	
Plus: Delinquent Taxes and Interim Fund	8,433,191	
Less: Resources	(24,113,461)	
<u>Balance to be levied (24.33 Mills)</u>		13,702,100
Appropriation for Unorganized Townships	1,551,000	
Plus: Delinquent Taxes	33,420	
Less: Resources	(916,020)	
<u>Balance to be levied</u>		668,400
Appropriation for County Road & Bridge	11,779,010	
Plus: Delinquent Taxes	112,308	
Less: Resources	(9,645,164)	
<u>Balance to be levied (3.99 Mills)</u>		2,246,154
Appropriation for Highway Tax Distribution	6,621,622	
Less: Resources	(6,621,622)	
<u>Balance to be levied</u>		-
Appropriation for Job Development	100,000	
Plus: Delinquent Taxes	4,830	
Less: Resources	(8,235)	
<u>Balance to be levied (.17 Mills)</u>		96,595
Appropriation for County Library	341,866	
Plus: Delinquent Taxes	15,132	
Less: Resources	(54,362)	
<u>Balance to be levied (2.13 Mills)</u>		302,636
Appropriation for Special Assessments	5,000	
Plus: Interim Funds	1,250	
Less: Resources	(6,250)	
<u>Balance to be levied</u>		-
Appropriation for Senior Citizens	1,097,610	
Plus: Delinquent Taxes and Interim Fund	598,592	
Less: Resources	(1,189,551)	
<u>Balance to be levied (.90 Mills)</u>		506,651
Appropriation for Detention Commissary	400,000	
Less: Resources	(400,000)	
<u>Balance to be levied</u>		-
Appropriation for 24/7 Sobriety Program	142,700	
Less: Resources	(142,700)	
<u>Balance to be levied</u>		-
Appropriation for Communication Center	2,670,000	
Less: Resources	(2,670,000)	
<u>Balance to be levied</u>		-
Appropriation for Emergency Fund	1,423,000	
Less: Resources	(1,423,000)	

	<u>Balance to be levied</u>	<u>-</u>
Appropriation for Veteran Services	419,797	
Plus: Delinquent Taxes and Interim Fund	125,695	
Less: Resources	(130,586)	
	<u>Balance to be levied (.74 Mills)</u>	<u>414,906</u>
Appropriation for Provident Building	437,439	
Less: Resources	(437,439)	
	<u>Balance to be levied</u>	<u>-</u>
Appropriation for Missouri Valley Complex	642,946	
Less: Resources	(642,946)	
	<u>Balance to be levied</u>	<u>-</u>
Appropriation for County Agent	418,257	
Plus: Delinquent Taxes and Interim Fund	119,720	
Less: Resources	(234,855)	
	<u>Balance to be levied (.54 Mills)</u>	<u>303,122</u>
Appropriation for Weed Board	358,365	
Plus: Delinquent Taxes and Interim Fund	94,741	
Less: Resources	(350,115)	
	<u>Balance to be levied (.73 Mills)</u>	<u>102,991</u>
Appropriation for Water Resource District	887,950	
Plus: Delinquent Taxes	42,221	
Less: Resources	(85,752)	
	<u>Balance to be levied (1.5 Mills)</u>	<u>844,419</u>
Appropriation for County Parks	1,800	
Plus: Interim Funds	526,246	
Less: Resources	(528,046)	
	<u>Balance to be levied</u>	<u>-</u>
Appropriation for BMDC Maintenance & Construction	300,000	
Less: Resources	(300,000)	
	<u>Balance to be levied</u>	<u>-</u>
Appropriation for K-9 Patrol Program	13,000	
Less: Resources	(13,000)	
	<u>Balance to be levied</u>	<u>-</u>
Appropriation for Parking	65,000	
Less: Resources	(65,000)	
	<u>Balance to be levied</u>	<u>-</u>
Appropriation for CenCom	550,000	
Less: Resources	(550,000)	
	<u>Balance to be levied</u>	<u>-</u>
Appropriation for Preservation Fund	101,069	
Less: Resources	(101,069)	
	<u>Balance to be levied</u>	<u>-</u>

Appropriation for Sheriff's Drug Asset Forfeiture	40,000	
Less: Resources	(40,000)	
<u>Balance to be levied</u>		-
Appropriation for State's Atty Drug Asset Forfeiture	18,000	
Less: Resources	(18,000)	
<u>Balance to be levied</u>		-
Appropriation for Hazardous Chemicals	5,000	
Less: Resources	(5,000)	
<u>Balance to be levied</u>		-
Appropriation for Rural Special Assessments	550,362	
Less: Resources	(550,362)	
<u>Balance to be levied</u>		-
TOTAL DOLLARS AND LEVIES OF ALL FUNDS	60,323,163	19,187,972

The adopted budget is available for public inspection on weekdays at the Burleigh County Auditor's Office, 221 North 5th Street, Bismarck, North Dakota between 8:00 AM and 5:00 PM.

Adopted the 15th day of September, 2021
BY THE BURLEIGH COUNTY BOARD OF COMMISSIONERS

Leo Vetter