

FINAL BUDGET OF BURLEIGH COUNTY, NORTH DAKOTA
CALENDAR YEAR BEGINNING JANUARY 1, 2021

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS OF BURLEIGH
COUNTY, NORTH DAKOTA

I, Allan Vietmeier, County Auditor, do hereby respectfully submit to the Board of County Commissioners, the Preliminary Budget for the twelve-month period beginning January 1, 2021 and ending December 31, 2021. This budget was studied and examined by the Board of County Commissioners and changes made as deemed necessary. Upon a motion made, seconded and carried, the budget was ordered published after the recommended changes were made.

TO THE TAXPAYERS OF BURLEIGH COUNTY, NORTH DAKOTA

We, the Board of County Commissioners of Burleigh County, North Dakota, hereby give notice that we have examined into the several budget estimates filed by the several officers, institutions or undertakings, supported wholly or in part by Burleigh County, and from such examination in our opinion for the calendar year beginning January 1, 2021 the following amounts are necessary:

FINAL BUDGET

County Board.....	\$ 387,685
Juvenile Court.....	271,000
County Auditor/Treasurer	730,705
County Tax Equalization.....	413,916
States Attorney	3,112,333
County Recorder	329,767
Superintendent of Schools	67,000
Public Administrator.....	6,300
Courthouse, Buildings & Grounds	473,772
Elections.....	82,500
Utilities.....	215,000
Printing, Publishing and Supplies	33,000
Telephone and Postage	123,000
Technology	122,000
Audit Fees	30,000
Human Resources.....	379,857
Liability and Property Insurance	130,000
County Planning	347,258
County Sheriff.....	7,669,737
County Detention Center	9,017,671
Emergency Management	292,399
Ambulance Services.....	1,500
Police Youth Bureau.....	79,139
Public Health Nurse.....	204,740
Social Services.....	673,600
Advertising.....	78,733
Boat Ramps.....	104,035
Kimball Bottoms Boat Ramp.....	46,315
Driscoll Sibley Park and Mitchell Lake.....	7,800

City Recreation	280,000
Communications Center	717,042
Transfer Out	356,251
GENERAL FUND BUDGET	\$26,784,055

Appropriation for General Government	\$26,784,055	
Plus: Delinquent Taxes & Interim Fund	7,425,260	
Less: Resources	<u>(20,126,935)</u>	
Balance to be levied (25.89 Mills)		\$14,082,380
Appropriation for Unorganized Townships	1,374,000	
Plus: Delinquent Taxes	31,520	
Less: Resources	<u>(775,120)</u>	
Balance to be levied		630,400
Appropriation for County Road & Bridge	10,792,036	
Plus: Delinquent Taxes	68,063	
Less: Resources	<u>(9,498,849)</u>	
Balance to be levied (2.50 Mill)		1,361,250
Appropriation for Highway Tax Distribution	6,033,164	
Less: Resources	<u>(6,033,164)</u>	
Balance to be levied		- 0 -
Appropriation for Road Matching Grants Fund	545,000	
Less: Resources	<u>(545,000)</u>	
Balance to be levied		- 0 -
Appropriation for Job Development	100,000	
Plus: Delinquent Taxes	4,477	
Less: Resources	<u>(14,936)</u>	
Balance to be levied (.16 Mill)		89,541
Appropriation for Library	331,345	
Plus: Delinquent Taxes	14,249	
Less: Resources	<u>(60,607)</u>	
Balance to be levied (2.14 Mills)		284,987
Appropriation for Special Assessments	5,000	
Plus: Interim Fund	1,250	
Less: Resources	<u>(6,250)</u>	
Balance to be levied		- 0 -
Appropriation for Senior Citizens	1,012,500	
Plus: Delinquent Taxes & Interim Fund	688,646	
Less: Resources	<u>(1,211,096)</u>	
Balance to be levied (.90 Mill)		490,050
Appropriation for Detention Commissary	240,000	
Less: Resources	<u>(240,000)</u>	
Balance to be levied		- 0 -
Appropriation for Sobriety 24/7 Program	144,700	
Less: Resources	<u>(144,700)</u>	
Balance to be levied		- 0 -
Appropriation for Communication Center	3,105,370	
Less: Resources	<u>(3,105,370)</u>	
Balance to be levied		- 0 -

Appropriation for Victim/Witness Assistance	409,593	
Less: Resources	<u>(409,593)</u>	- 0 -
Balance to be levied		
Appropriation for Emergency Fund	1,428,000	
Less: Resources	<u>(1,428,000)</u>	- 0 -
Balance to be levied		
Appropriation for Veterans Service	381,891	
Plus: Delinquent Taxes & Interim Fund	113,451	
Less: Resources	<u>(135,780)</u>	
Balance to be levied (.66 Mill)		359,562
Appropriation for Provident Life Bldg.	425,619	
Less: Resources	<u>(425,619)</u>	- 0 -
Balance to be levied		
Appropriation for Missouri Valley Complex	630,000	
Less: Resources	<u>(630,000)</u>	- 0 -
Balance to be levied		
Appropriation for County Agent	506,052	
Plus: Delinquent Taxes & Interim Fund	152,829	
Less: Resources	<u>(132,560)</u>	
Balance to be levied (.97 Mill)		526,321
Appropriation for Weed Board	415,812	
Plus: Delinquent Taxes & Interim Fund	115,625	
Less: Resources	<u>(298,000)</u>	
Balance to be levied (1.75 Mills)		233,437
Appropriation for Water Resource District	846,675	
Plus: Delinquent Taxes	40,838	
Less: Resources	<u>(70,763)</u>	
Balance to be levied (1.5 Mills)		816,750
Appropriation for County Park	3,000	
Plus: Interim Fund	529,700	
Less: Resources	<u>(532,700)</u>	- 0 -
Balance to be levied		
Appropriation for County Jail Maintenance and Construction	355,000	
Less: Resources	<u>(355,000)</u>	- 0 -
Balance to be levied		
Appropriation for K-9 Patrol Program	13,000	
Less: Resources	<u>(13,000)</u>	- 0 -
Balance to be levied		
Appropriation for Parking	65,000	
Less: Resources	<u>(65,000)</u>	- 0 -
Balance to be levied		
Appropriation for Abandoned Cemeteries	10,000	
Less: Resources	<u>(10,000)</u>	- 0 -
Balance to be levied		

Appropriation for Central Dakota Communication Center	500,000	
Less: Resources	<u>(500,000)</u>	- 0 -
Balance to be levied		
Appropriation for Preservation Fund	93,800	
Less: Resources	<u>(93,800)</u>	- 0 -
Balance to be levied		
Appropriation for Sheriff Drug Asset Forfeiture Fund	28,000	
Less: Resources	<u>(28,000)</u>	- 0 -
Balance to be levied		
Appropriation for States Attorney Forfeiture Fund	18,000	
Less: Resources	<u>(18,000)</u>	- 0 -
Balance to be levied		
Appropriation for Hazardous Chemicals	5,000	
Less: Resources	<u>(5,000)</u>	- 0 -
Balance to be levied		
Appropriation for Rural Special Assessments	529,383	
Less: Resources	<u>(529,383)</u>	- 0 -
Balance to be levied		
 TOTAL LEVIES ALL FUNDS		 \$18,874,678

The adopted budget is available for public inspection on weekdays at the Burleigh County Auditor's Office, 221 North 5th Street, Bismarck, North Dakota between 8:00 AM and 5:00 PM.

Adopted the 16th day of September, 2020
BY THE BURLEIGH COUNTY BOARD OF COMMISSIONERS

Allan Vietmeier
Burleigh County Auditor/Treasurer