

FINAL BUDGET OF BURLEIGH COUNTY
NORTH DAKOTA
CALENDAR YEAR BEGINNING JANUARY 1, 2020

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS OF BURLEIGH COUNTY, NORTH DAKOTA

I, Kevin J. Glatt, County Auditor, do hereby respectfully submit to the Board of County Commissioners, the Final Budget for the twelve-month period beginning January 1, 2020 and ending December 31, 2020. This budget was studied and examined by the Board of County Commissioners and changes made as deemed necessary. Upon a motion made, seconded and carried, the budget was ordered published after the recommended changes were made.

TO THE TAXPAYERS OF BURLEIGH COUNTY, NORTH DAKOTA

We, the Board of County Commissioners of Burleigh County, North Dakota, hereby give notice that we have examined into the several budget estimates filed by the several officers, institutions or undertakings, supported wholly or in part by Burleigh County, and from such examination in our opinion for the calendar year beginning January 1, 2020 the following amounts are necessary:

FINAL BUDGET

County Board	\$ 513,485
Juvenile Court	231,000
County Auditor/Treasurer/Tax Equalization.....	1,169,777
States Attorney.....	3,045,878
County Recorder	322,643
Superintendent of Schools	67,000
Public Administrator	6,300
Courthouse, Buildings & Grounds	518,669
Elections.....	449,000
Utilities.....	94,000
Printing, Publishing and Supplies	33,000
Telephone and Postage	121,000
Technology.....	115,917
Audit Fees	30,000
Human Resources.....	386,326
Liability and Property Insurance	122,000
County Planning.....	338,690
County Sheriff.....	6,973,102
County Detention Center	8,890,115
Emergency Management	230,803
Ambulance Services.....	1,500
Police Youth Bureau.....	77,429
Public Health Nurse.....	198,150
Social Services.....	684,000
Advertising	76,984
Boat Ramps.....	174,813
Kimball Bottoms Boat Ramp	50,263
Driscoll Sibley Park and Mitchell Lake.....	7,800

City Recreation.....	266,000
Communications Center.....	672,782
Transfer Out.....	283,000
GENERAL FUND BUDGET	\$26,151,426

Appropriation for General Government	\$26,151,426	
Plus: Delinquent Taxes & Interim Fund	8,314,805	
Less: Resources	<u>(20,370,965)</u>	
Balance to be levied (26.89 Mills)		\$14,095,266
Appropriation for Unorganized Townships	1,271,000	
Plus: Delinquent Taxes	30,525	
Less: Resources	<u>(691,025)</u>	
Balance to be levied		610,500
Appropriation for County Road & Bridge	11,978,740	
Plus: Delinquent Taxes	65,525	
Less: Resources	<u>(10,733,765)</u>	
Balance to be levied (2.50 Mill)		1,310,500
Appropriation for Highway Tax Distribution	7,211,000	
Less: Resources	<u>(7,211,000)</u>	
Balance to be levied		- 0 -
Appropriation for Job Development	100,000	
Plus: Delinquent Taxes	4,591	
Less: Resources	<u>(12,767)</u>	
Balance to be levied (.18 Mill)		91,824
Appropriation for Library	329,247	
Plus: Delinquent Taxes	13,500	
Less: Resources	<u>(72,747)</u>	
Balance to be levied (2.07 Mills)		270,000
Appropriation for Special Assessments	28,000	
Plus: Interim Fund	7,000	
Less: Resources	<u>(35,000)</u>	
Balance to be levied		- 0 -
Appropriation for Senior Citizens	959,122	
Plus: Delinquent Taxes & Interim Fund	692,314	
Less: Resources	<u>(1,179,656)</u>	
Balance to be levied (.90 Mill)		471,780
Appropriation for Detention Commissary	138,500	
Less: Resources	<u>(138,500)</u>	
Balance to be levied		- 0 -
Appropriation for Sobriety 24/7 Program	144,700	
Less: Resources	<u>(144,700)</u>	
Balance to be levied		- 0 -
Appropriation for Communication Center	3,896,251	
Less: Resources	<u>(3,896,251)</u>	
Balance to be levied		- 0 -
Appropriation for Victim/Witness Assistance	369,699	
Less: Resources	<u>(369,699)</u>	
Balance to be levied		- 0 -

Appropriation for Emergency Fund	1,419,000	
Less: Resources	<u>(1,419,000)</u>	- 0 -
Balance to be levied		
Appropriation for Veterans Service	384,354	
Plus: Delinquent Taxes & Interim Fund	113,914	
Less: Resources	<u>(141,753)</u>	356,515
Balance to be levied (.68 Mill)		
Appropriation for Provident Life Bldg.	1,028,939	
Less: Resources	<u>(1,028,939)</u>	- 0 -
Balance to be levied		
Appropriation for Missouri Valley Complex	563,450	
Less: Resources	<u>(563,450)</u>	- 0 -
Balance to be levied		
Appropriation for County Agent	451,561	
Plus: Delinquent Taxes & Interim Fund	128,413	
Less: Resources	<u>(269,516)</u>	310,458
Balance to be levied (.59 Mill)		
Appropriation for Weed Board	436,226	
Plus: Delinquent Taxes & Interim Fund	126,925	
Less: Resources	<u>(205,799)</u>	357,352
Balance to be levied (2.75 Mills)		
Appropriation for Water Resource District	982,200	
Plus: Delinquent Taxes	44,557	
Less: Resources	<u>(135,617)</u>	891,140
Balance to be levied (1.70 Mills)		
Appropriation for County Park	2,000	
Plus: Interim Fund	525,695	
Less: Resources	<u>(527,695)</u>	- 0 -
Balance to be levied		
Appropriation for County Jail Maintenance and Construction	1,000,000	
Less: Resources	<u>(1,000,000)</u>	- 0 -
Balance to be levied		
Appropriation for K-9 Patrol Program	13,000	
Less: Resources	<u>(13,000)</u>	- 0 -
Balance to be levied		
Appropriation for Parking	65,000	
Less: Resources	<u>(65,000)</u>	- 0 -
Balance to be levied		
Appropriation for Abandoned Cemeteries	8,000	
Less: Resources	<u>(8,000)</u>	- 0 -
Balance to be levied		
Appropriation for Central Dakota Communication Center	500,000	
Less: Resources	<u>(500,000)</u>	- 0 -
Balance to be levied		

Appropriation for Preservation Fund	108,800	
Less: Resources	<u>(108,800)</u>	- 0 -
Balance to be levied		
Appropriation for Sheriff Drug Asset Forfeiture Fund	28,000	
Less: Resources	<u>(28,000)</u>	- 0 -
Balance to be levied		
Appropriation for States Attorney Forfeiture Fund	18,000	
Less: Resources	<u>(18,000)</u>	- 0 -
Balance to be levied		
Appropriation for Hazardous Chemicals	5,000	
Less: Resources	<u>(5,000)</u>	- 0 -
Balance to be levied		
Appropriation for Rural Special Assessments	442,400	
Less: Resources	<u>(442,400)</u>	- 0 -
Balance to be levied		
 TOTAL LEVIES ALL FUNDS		 \$18,765,335

The adopted budget is available for public inspection on weekdays at the Burleigh County Auditor's Office, 221 North 5th Street, Bismarck, North Dakota between 8:00 AM and 5:00 PM.

Adopted the 18th day of September, 2019
BY THE BURLEIGH COUNTY BOARD OF COMMISSIONERS

Kevin J. Glatt
Burleigh County Auditor/Treasurer