

**BURLEIGH-MORTON COUNTY JOINT DETENTION CENTER**  
**FEATURE AND COST COMPARISON *BETWEEN***  
**2011 KIMME STUDY AND 2014 UBL/VENTURE ARCHITECTS' SCHEMATIC**

	<b>2011 KIMME STUDY</b>	<b>2014 UBL-VENTURE ARCHITECTS</b>
<b>FEATURES:</b>		
Estimated Square Footage:	158,400	212,000
Number of Beds:	400	476
Maximum Inmate Capacity of Service Core:	498	1,000
Expansion Shell Capability:	None	Additional 96 Beds
Bed Expansion Capability:	Build out to 498	Build out to 1,000
Courtroom with Video Capability:	None	Included
Roads, Parking and Landscaping:	None	Included
Special Needs Cellblock:	None	64 Bed Pod
<b>COSTS:</b>		
Building Construction:	\$44.5 million	\$51.0 million
Site Development:	<i>Not included*</i>	\$3.4 million*
Morton Renovation:	<i>Not included*</i>	\$1.0 million*
Burleigh Renovation:	<i>Not included*</i>	\$3.0 million*
Other Project Costs:	\$5.3 million*	\$11.5 million*
<b>TOTAL:</b>	<b>\$49.8 million</b>	<b>\$69.9 million</b>
<b>TOTAL w/ADJUSTMENT FOR ASTERISK ITEMS:</b>	<b>\$63.4 million</b>	<b>\$69.9 million</b>