

FINAL BUDGET OF BURLEIGH COUNTY
NORTH DAKOTA
CALENDAR YEAR BEGINNING JANUARY 1, 2014

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS OF BURLEIGH COUNTY, NORTH DAKOTA

I, Kevin J. Glatt, County Auditor/Treasurer, do hereby respectfully submit to the Board of County Commissioners, the Final Budget for the twelve month period beginning January 1, 2014 and ending December 31, 2014. This budget was studied and examined by the Board of County Commissioners and changes made as deemed necessary. Upon a motion made, seconded and carried, the budget was ordered published after the recommended changes were made.

TO THE TAXPAYERS OF BURLEIGH COUNTY, NORTH DAKOTA

We, the Board of County Commissioners of Burleigh County, North Dakota, hereby give notice that we have examined into the several budget estimates filed by the several officers, institutions or undertakings, supported wholly or in part by Burleigh County, and from such examination in our opinion for the calendar year beginning January 1, 2014 the following amounts are necessary:

FINAL BUDGET

County Board.....	\$ 276,635
County Auditor/Treasurer/Tax Equalization.....	760,844
States Attorney.....	1,204,172
Juvenile Court.....	211,000
County Recorder.....	238,514
Courthouse, Buildings & Grounds.....	454,577
Utilities.....	124,000
Printing, Publishing and Supplies.....	28,000
Elections.....	295,750
Telephone and Postage.....	102,000
Examination Fee.....	16,000
Human Resources.....	1,538,268
County Sheriff.....	4,080,179
County Detention Center.....	3,015,243
Communication Center.....	441,314
Emergency Management.....	200,840
Ambulance Services.....	1,500
Public Administrator.....	34,140
Property Insurance.....	9,000
Police Youth Bureau.....	54,475
Public Health Nurse.....	115,000
County Planning.....	192,892
Health Board.....	2,550
Superintendent of Schools.....	70,000
Technology.....	359,000
Transfer Out.....	80,000
GENERAL FUND BUDGET.....	\$13,905,893

Appropriation for General Government	\$13,905,893	
Plus: Delinquent Taxes & Interim Fund	8,196,870	
Less: Resources	<u>(14,335,913)</u>	
Balance to be levied (22.75 Mills)		\$7,766,850
Appropriation for Unorganized Townships	669,000	
Plus: Delinquent Taxes	21,225	
Less: Resources	<u>(265,725)</u>	
Balance to be levied		424,500
Appropriation for County Road & Bridge	23,412,393	
Plus: Delinquent Taxes & Interim Fund	105,904	
Less: Resources	<u>(23,432,947)</u>	
Balance to be levied (.25 Mill)		85,350
Appropriation for Highway Tax Distribution	7,345,000	
Less: Resources	<u>(7,345,000)</u>	
Balance to be levied		- 0 -
Appropriation for Special Road & Bridge (Unorganized Twps.)	526,000	
Less: Resources	<u>(526,000)</u>	
Balance to be levied		- 0 -
Appropriation for Social Welfare	8,092,469	
Plus: Delinquent Taxes & Interim Fund	2,293,282	
Less: Resources	<u>(4,982,444)</u>	
Balance to be levied (15.83 Mills)		5,403,307
Appropriation for County Poor	1,130,427	
Less: Resources	<u>(1,130,427)</u>	
Balance to be levied		- 0 -
Appropriation for Job Development	100,000	
Plus: Delinquent Taxes	4,202	
Less: Resources	<u>(20,157)</u>	
Balance to be levied (.25 Mill)		84,045
Appropriation for Library	263,000	
Plus: Delinquent Taxes	10,754	
Less: Resources	<u>(58,666)</u>	
Balance to be levied (2.55 Mills)		215,088
Appropriation for Liability Insurance	191,000	
Plus: Delinquent Taxes & Interim Fund	54,178	
Less: Resources	<u>(116,619)</u>	
Balance to be levied (.38 Mill)		128,559
Appropriation for Special Assessments	15,000	
Plus: Delinquent Taxes & Interim Fund	20,348	
Less: Resources	<u>(35,348)</u>	
Balance to be levied		- 0 -
Appropriation for Senior Citizens	570,230	
Plus: Delinquent Taxes & Interim Fund	332,568	
Less: Resources	<u>(561,398)</u>	
Balance to be levied (1.00 Mill)		341,400

Appropriation for Detention Commissary	25,000	
Less: Resources	<u>(25,000)</u>	- 0 -
Balance to be levied		
Appropriation for Sobriety 24/7 Program	25,000	
Less: Resources	<u>(25,000)</u>	- 0 -
Balance to be levied		
Appropriation for Water Resource District	3,459,799	
Plus: Delinquent Taxes & Interim Fund	143,885	
Less: Resources	<u>(3,091,584)</u>	
Balance to be levied (1.50 Mills)		512,100
Appropriation for Communication Center	2,135,000	
Less: Resources	<u>(2,135,000)</u>	- 0 -
Balance to be levied		
Appropriation for Victim/Witness Assistance	195,235	
Less: Resources	<u>(195,235)</u>	- 0 -
Balance to be levied		
Appropriation for Emergency Fund	1,246,000	
Less: Resources	<u>(1,246,000)</u>	- 0 -
Balance to be levied		
Appropriation for Veterans Service	285,463	
Plus: Delinquent Taxes & Interim Fund	83,707	
Less: Resources	<u>(122,348)</u>	
Balance to be levied (.72 Mill)		246,822
Appropriation for Provident Life Bldg.	461,534	
Less: Resources	<u>(461,534)</u>	- 0 -
Balance to be levied		
Appropriation for Social Security	1,203,000	
Plus: Delinquent Taxes & Interim Fund	319,512	
Less: Resources	<u>(1,147,263)</u>	
Balance to be levied (1.10 Mills)		375,249
Appropriation for Advertising	66,279	
Plus: Delinquent Taxes & Interim Fund	19,628	
Less: Resources	<u>(24,752)</u>	
Balance to be levied (.18 Mill)		61,155
Appropriation for County Agent	390,845	
Plus: Delinquent Taxes & Interim Fund	111,025	
Less: Resources	<u>(235,595)</u>	
Balance to be levied (.78 Mill)		266,275
Appropriation for Comprehensive Health Insurance	1,238,100	
Plus: Delinquent Taxes & Interim Fund	364,078	
Less: Resources	<u>(511,118)</u>	
Balance to be levied (3.20 Mills)		1,091,060

Appropriation for Weed Board	303,351	
Plus: Delinquent Taxes & Interim Fund	270,623	
Less: Resources	<u>(362,974)</u>	
Balance to be levied (2.50 Mills)		211,000
Appropriation for County Park	348,200	
Plus: Delinquent Taxes & Interim Fund	426,333	
Less: Resources	<u>(697,633)</u>	
Balance to be levied (1.00 Mill)		76,900
Appropriation for County Fair	2,961,000	
Less: Resources	<u>(2,961,000)</u>	
Balance to be levied		- 0 -
Appropriation for County Jail Maintenance and Construction	2,141,284	
Plus: Delinquent Taxes	17,070	
Less: Resources	<u>(1,816,954)</u>	
Balance to be levied (1.00 Mill)		341,400
Appropriation for County Parks and Recreational Areas	284,006	
Plus: Delinquent Taxes	12,735	
Less: Resources	<u>(42,041)</u>	
Balance to be levied (1.00 Mill)		254,700
Appropriation for Parking	48,000	
Less: Resources	<u>(48,000)</u>	
Balance to be levied		- 0 -
Appropriation for Abandoned Cemeteries	5,000	
Less: Resources	<u>(5,000)</u>	
Balance to be levied		- 0 -
Appropriation for Preservation Fund	55,000	
Less: Resources	<u>(55,000)</u>	
Balance to be levied		- 0 -
Appropriation for Sheriff Drug Asset Forfeiture Fund	20,000	
Less: Resources	<u>(20,000)</u>	
Balance to be levied		- 0 -
Appropriation for States Attorney Forfeiture Fund	7,000	
Less: Resources	<u>(7,000)</u>	
Balance to be levied		- 0 -
Appropriation for Hazardous Chemicals	2,000	
Less: Resources	<u>(2,000)</u>	
Balance to be levied		- 0 -
Appropriation for Rural Special Assessments	552,800	
Less: Resources	<u>(552,800)</u>	
Balance to be levied		- 0 -
TOTAL LEVIES ALL FUNDS		\$17,885,760

The adopted budget is available for public inspection on weekdays at the Burleigh County Auditor's Office, 221 North 5th Street, Bismarck, North Dakota between 8:00 AM and 5:00 PM.

Adopted the 26th day of September, 2013
BY THE BURLEIGH COUNTY BOARD OF COMMISSIONERS

Kevin J. Glatt
Burleigh County Auditor/Treasurer