

# Burleigh / Morton County Detention Center

Public Information Meeting



Burleigh County and Morton County

# Cooperation

- MBBM Committee (Morton, Burleigh, Bismarck, Mandan)
- Joint Jail Needs Assessment & Recommendation Study
- Joint County Commission Meetings
- Collaboration on dispatch system



## Burleigh County Detention Center

# History



- Originally Built: 1930
  - Addition Built: 1992
- Capacity:
  - 1990 – 19 beds
  - 1992 – 84 beds
  - 1997 – 130 beds
  - 2009 – 138 beds
- County population:
  - 1990 – 60,307
  - 2013 – 88,457 est.

Provided by U.S Census Bureau



## Morton County Detention Center

# History



- Originally Built: 1986
- Capacity:
  - 1986 – 31
  - 2009 – 38
- County population:
  - 1986 – 25,290
  - 2013 – 28,990 est.

Provided by U.S Census Bureau



# The 5 Big Questions???

- Why do we need a new detention center?
- What are we buying?
- How much is it going to cost?
- How are we paying for it?
- How long is it going to take to build?

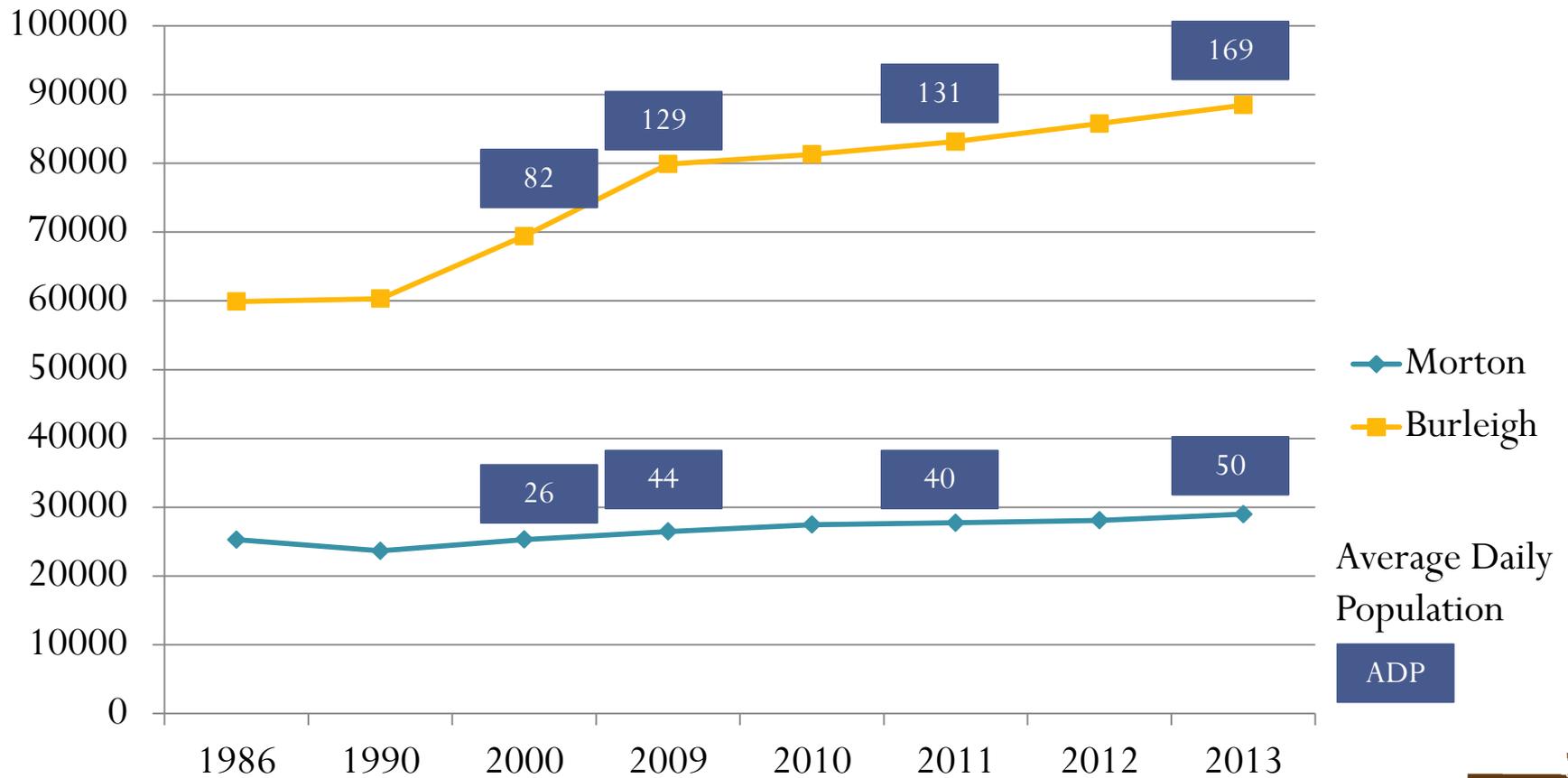


Why do we need a new detention center?



Why do we need a new detention center?

# Community Growth

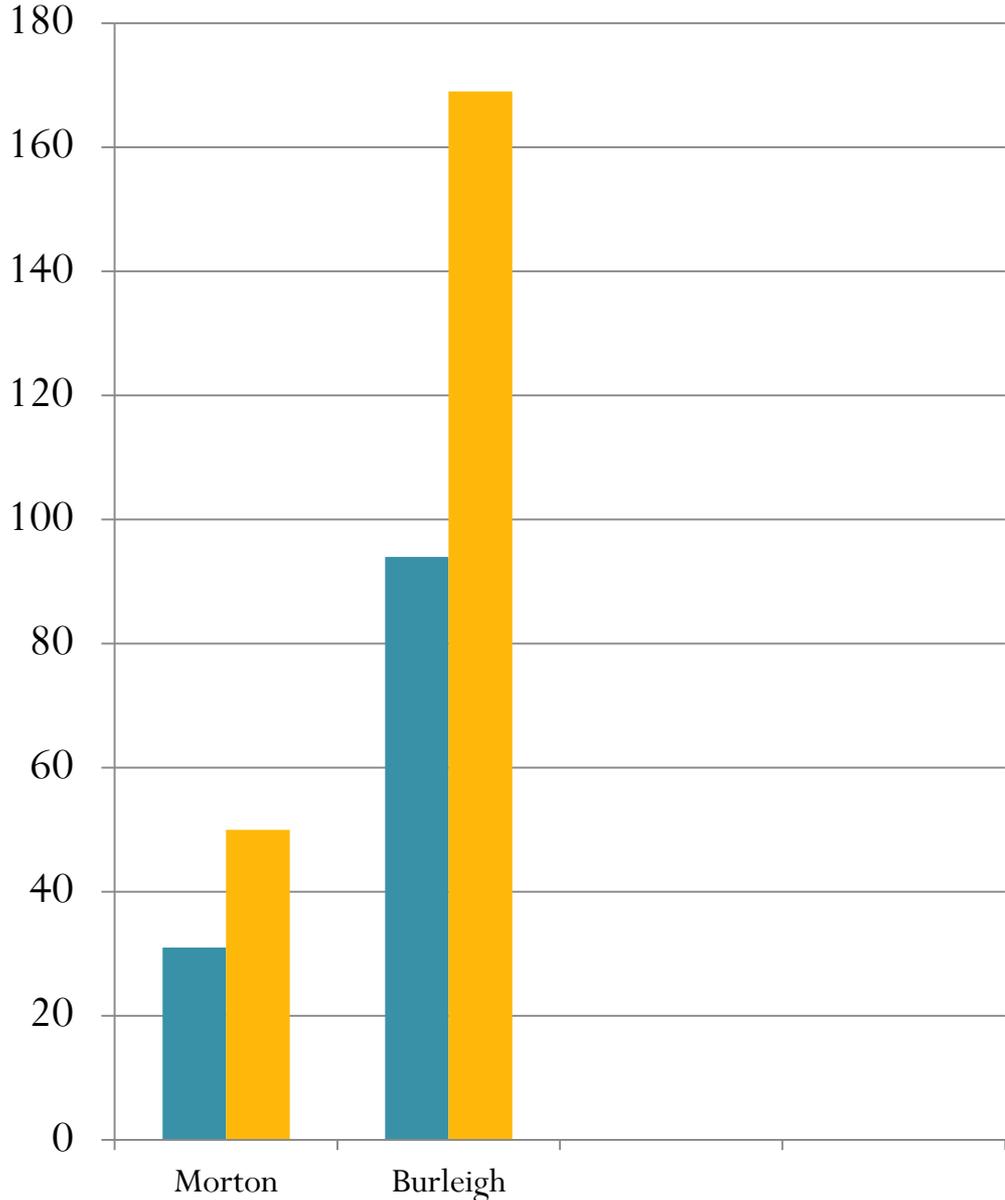


Why do we need a new detention center?

## Public Safety

- Overcrowding
- Crime Rate Increase
- Types of Cases
- Officers transporting inmates





## Average Daily Population

N.D. State Jail Standards Allowable:

- Morton County – 31 Inmates
- Burleigh County – 94 Inmates

County Actuals for 2013:

- Morton County – 50 Inmates
- Burleigh County – 169 Inmates

■ Allowable ADP      ■ Actual ADP

Why do we need a new detention center?

## Public Safety

- Crime rate increase:
  - Burleigh County: 8% over 2012
  - Morton County: 2,250 more calls for service in 2013.
- Types of cases
- Officers transporting inmates



Why do we need a new detention center?

## Detention Center Staff Safety

- Overcrowding
  - Leads to inmate stress and violence
- Joint jail study findings
  - Morton County, non-detention staff controlling floor security
  - Burleigh County, multiple floors and elevator cause movement concerns
- Overcrowding in booking area
  - Burleigh County, Intake (booking) requires and elevator ride
- Lack of inmate classification
  - Minimum, Medium, Maximum and Special Needs

Why do we need a new detention center?

# Cost to county residents

| Morton County |           |
|---------------|-----------|
| year          | cost      |
| 2009          | \$131,636 |
| 2010          | \$86,599  |
| 2011          | \$79,013  |
| 2012          | \$82,806  |
| 2013          | \$75,379  |
| Total         | \$455,433 |

| Burleigh County |           |
|-----------------|-----------|
| year            | cost      |
| 2009            | \$36,346  |
| 2010            | \$26,910  |
| 2011            | \$29,462  |
| 2012            | \$243,710 |
| 2013            | \$363,956 |
| Total           | \$700,384 |

Burleigh County is tracking \$162,500 over last year  
Morton County is tracking \$68,000 over last year



Why do we need a new detention center?

# Cost to county residents

| Morton County |           | Burleigh County |           |
|---------------|-----------|-----------------|-----------|
| year          | cost      | year            | cost      |
| 2009          | \$131,636 | 2009            | \$36,346  |
| 2010          |           |                 | ,910      |
| 2011          |           |                 | ,462      |
| 2012          |           |                 | ,710      |
| 2013          |           |                 | ,956      |
| Total         | \$455,433 | Total           | \$700,384 |

2009-2013: **\$1.1 Million** in Property Taxes was spent housing inmates outside Morton and Burleigh Counties

2014: **\$600,000** in Property Taxes will be spent on housing inmates outside Morton and Burleigh Counties

Burleigh County is tracking \$162,500 over last year  
 Morton County is tracking \$68,000 over last year



Why do we need a new detention center?

## Other costs

- City of Bismarck has spent an additional \$592,984 to house inmates outside the Burleigh County Detention Center from 2009-2013
- Hard costs (fuel, vehicles, officer time, overtime) to transfer inmates to other facilities as far away as Cass County (Fargo).

The real cost...

**Taking officers off the street!**



What are we buying?



What are we buying?

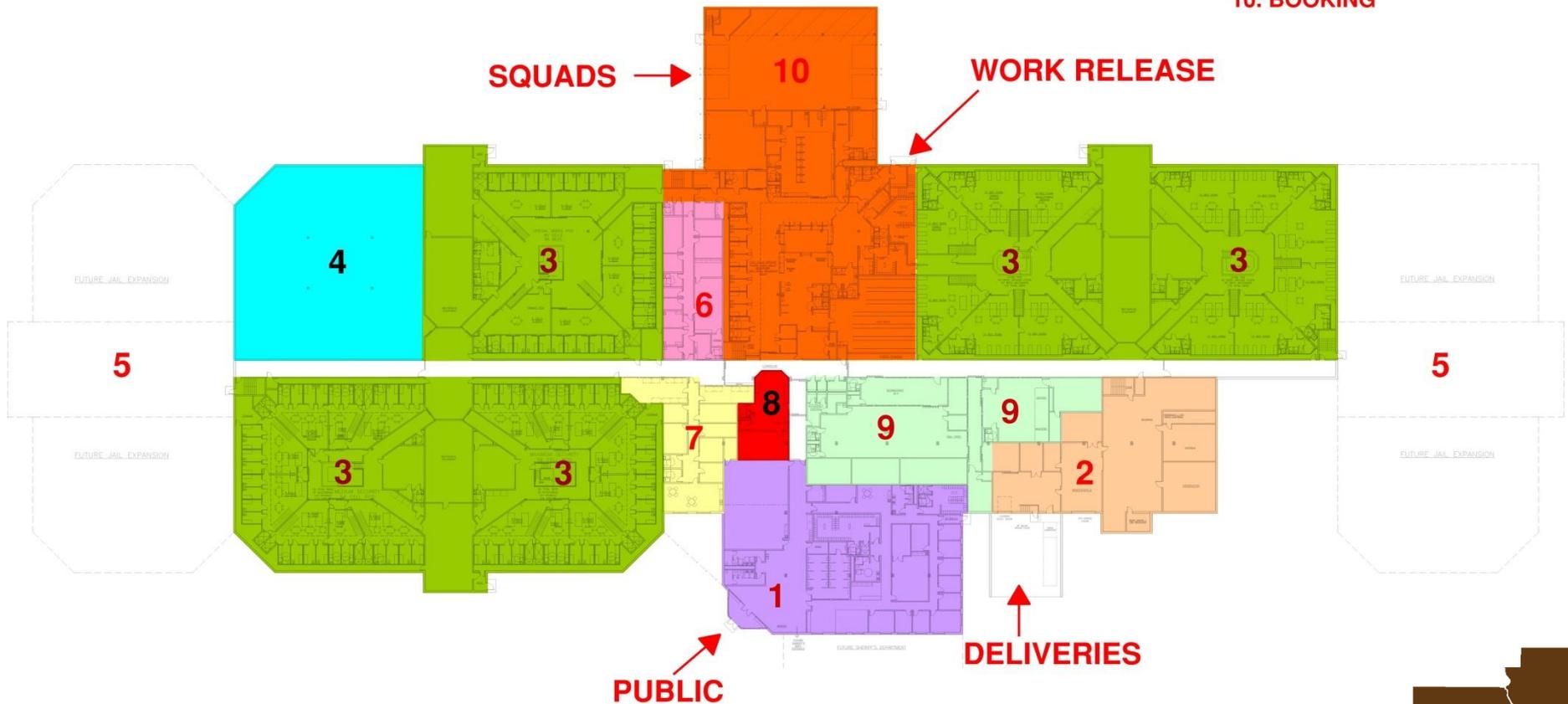
# Site Plan



What are we buying?

# Floor Plan

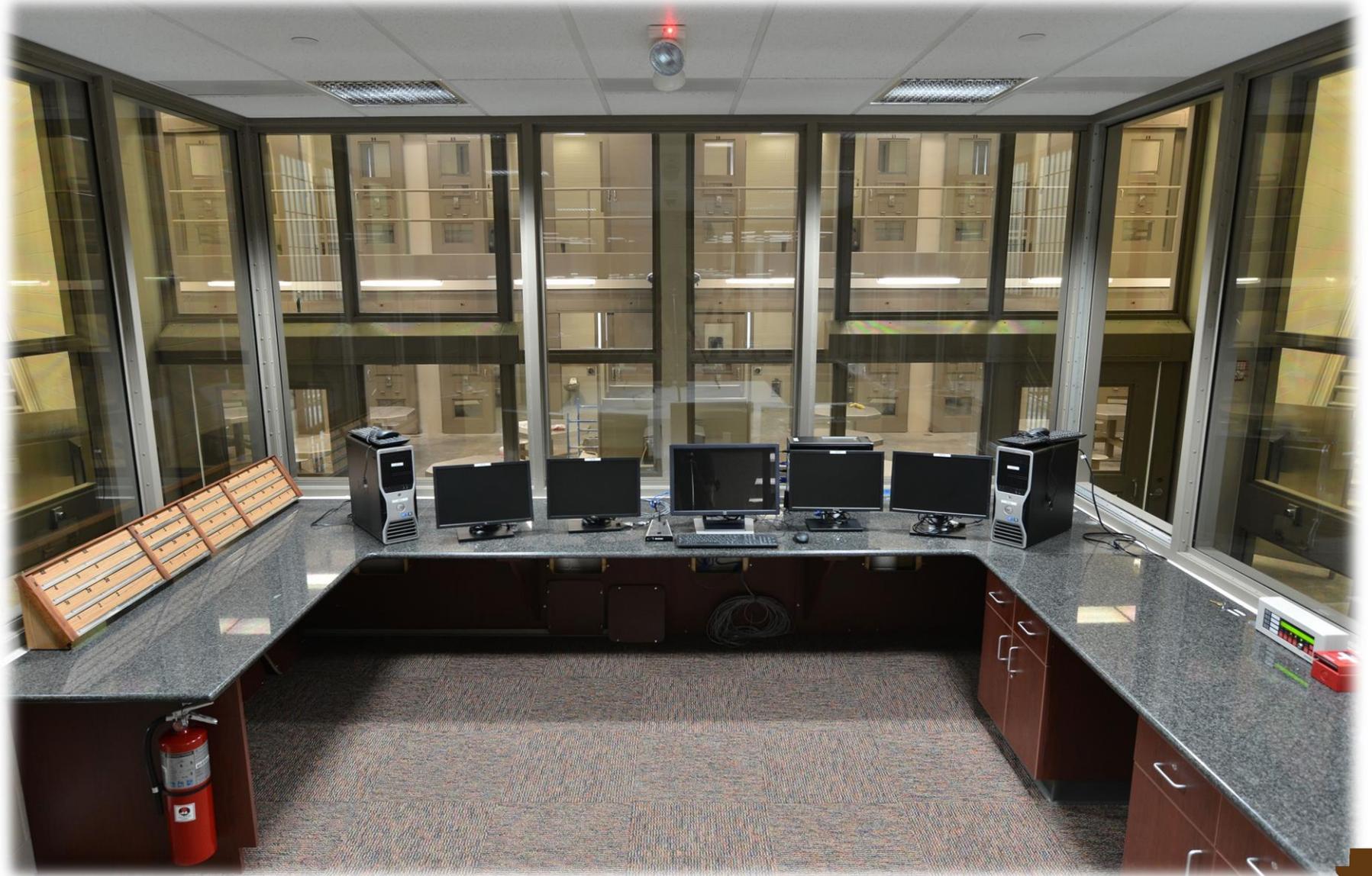
1. ADMINISTRATION
2. BUILDING SUPPORT
3. HOUSING
4. SHELL HOUSING
5. FUTURE HOUSING
6. MEDICAL
7. SUPPORT SERVICES
8. CENTRAL CONTROL
9. FOOD SERVICE / LAUNDRY
10. BOOKING





Central Control





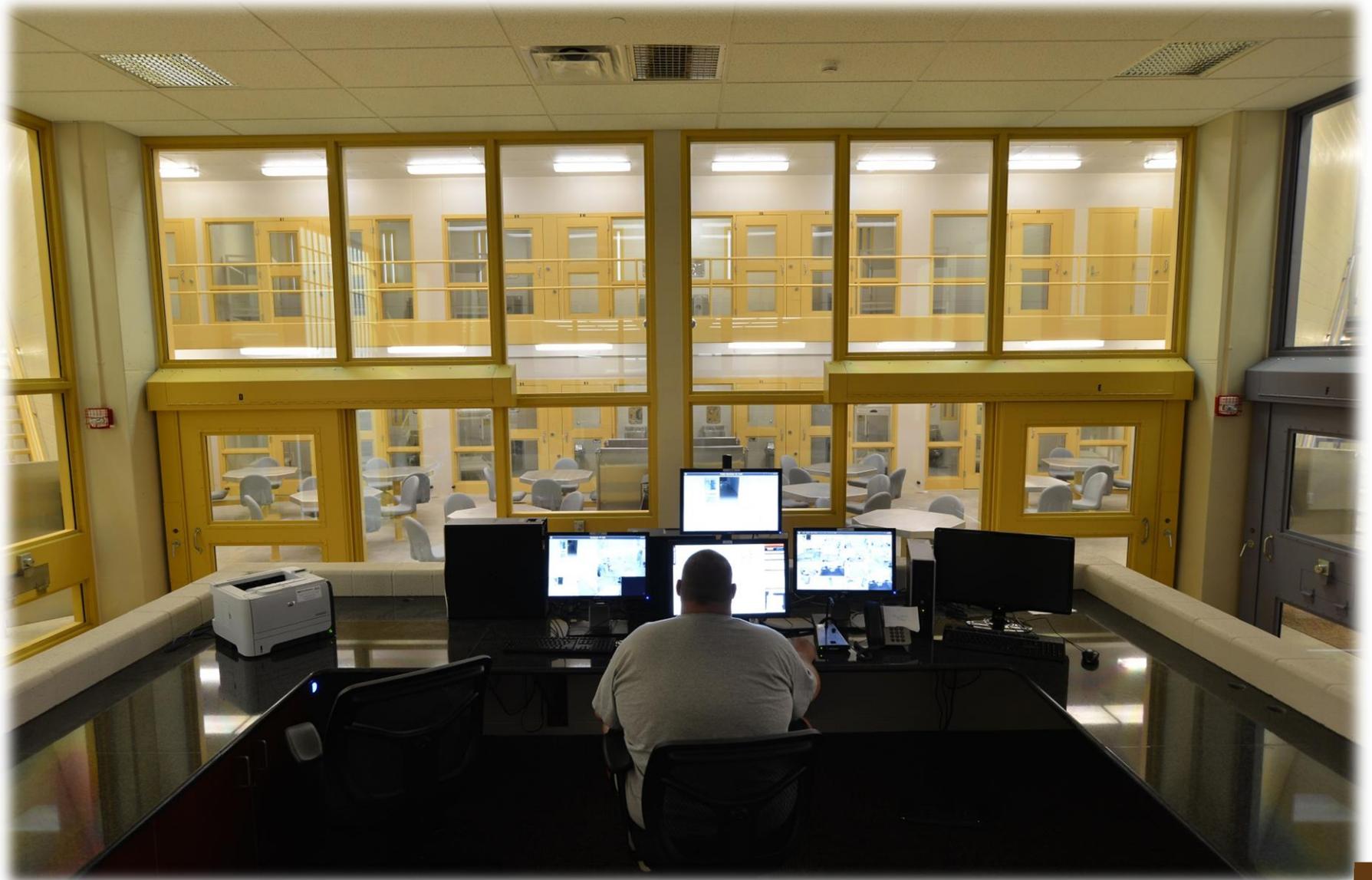
Maximum Housing Control





Maximum Housing





Medium Housing Control





Medium Housing





Minimum Housing Control

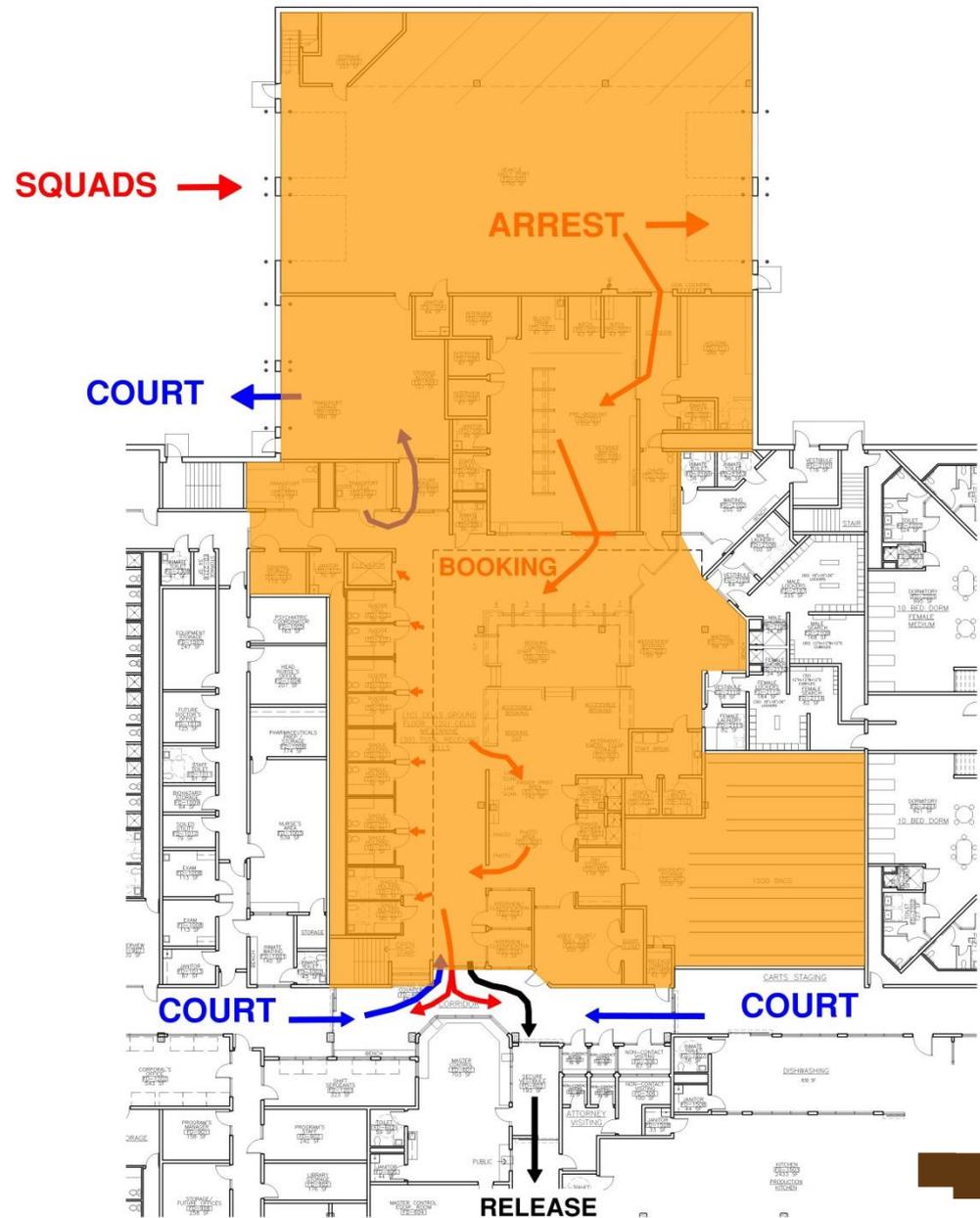




Minimum Housing



# What are we buying? Booking Plan





Vehicle Sally Port





Pre-booking





Booking



What are we buying?

# Exterior Rendering



How much is it going to Cost?



How much is it going to cost?

# Cost Estimates

## 2012 Joint Jail Study Estimates

|   |                     |
|---|---------------------|
| Site Acquisition                        | \$0                 |
| Demolition/Disposal                     | \$0                 |
| Building Construction-Jail \$44.5 mill. |                     |
| Site Development                        | \$0                 |
| Renovation – Morton                     | \$0                 |
| Renovation – Burleigh \$0               |                     |
| Other Project Costs                     | \$5.3 mill.         |
| <b>Total</b>                            | <b>\$49.8 mill.</b> |
| <b>Low</b>                              | <b>\$44.8 mill.</b> |
| <b>High</b>                             | <b>\$54.8 mill.</b> |

## 2014 Design Estimates

|   |                     |
|---|---------------------|
| Site Acquisition                        | \$0                 |
| Demolition/Disposal                     | \$0                 |
| Building Construction-Jail \$51.0 mill. |                     |
| Site Development                        | \$3.4 mill.         |
| *Renovation – Morton                    | \$1.0 mill.         |
| *Renovation – Burleigh \$3.0 mill.      |                     |
| Other Project Costs                     | \$11.5 mill.        |
| <b>Total</b>                            | <b>\$69.9 mill.</b> |

\*Budget estimate



How are we paying for it?



How are we paying for it?

# Funding Options

## Option 1: Property Taxes

- Morton County can authorize a 10 mill increase
- Burleigh County can authorize a 10 mill increase

## Option 2: Sales and Use Tax

- 1/2 Cent



# Ballot Language – Burleigh County

“Shall the Home Rule Charter, as published in the Bismarck Tribune authorizing a temporary one half cent sales and use tax for the purpose of funding the construction of a Detention Center and renovation of the existing facility with said Home Rule Charter terminating upon payment of bonds for the project, be approved?”



# Ballot Language – Morton County

“Shall the Morton County Home Rule Charter, as previously published in all Morton County newspapers, be approved?”

“Shall the Morton County Commission be authorized to implement and collect a one half of one percent (.5%) sales and use tax outlined in Ordinance #2014-1, for the purpose of funding the construction of a Joint Detention Center with Burleigh County and a remodel of existing detention space? If approved, this sales tax shall take effect on October 1, 2014, and shall terminate upon final payment of construction bonds for the proposed project.”



How are we paying for it?

# Sales Tax Projections and Pay off

## Morton County – 13%

|              |                    |
|--------------|--------------------|
| Jail Portion | \$8,567,000        |
| Renovation   | <u>\$1,000,000</u> |
| Total        | \$9,567,000        |

Sales Tax \$1,183,068

Estimate Provided by State of ND  
Based 2013 Collections

## Burleigh County – 87%

|              |                    |
|--------------|--------------------|
| Jail Portion | \$57,333,000       |
| Renovation   | <u>\$3,000,000</u> |
| Total        | \$60,333,000       |

Sales Tax \$8,635,531

Estimate Provided by State of ND  
Based on 2013 Collections

**Payoff using sales tax: Less than 10 years**

**Payoff using 10 mill increase: More than 20 years**



How are we paying for it?

## Reserve Beds



“Can we rent the reserve beds in the new detention center?”

*Yes...we can rent reserve beds to outside agencies, including federal, state, county and city agencies.*



How long is it going to take to  
build?

How long is it going to take to build?

# Schedule

Following June 10<sup>th</sup> Vote

- Design Complete
- Bidding Complete
- Construction and Move-in
- November 2014
- January 2015
- January 2017

# Upcoming Meetings

Tuesday, April 22<sup>nd</sup>

7:30 am

Bismarck-Mandan Chamber of Commerce

Bismarck, ND

Tuesday, April 22<sup>nd</sup>

7:00 pm

Best Western Plus Seven Seas

Hotel and Water Park

Mandan, ND

Thank you!!!

