

FINAL BUDGET OF BURLEIGH COUNTY
NORTH DAKOTA
CALENDAR YEAR BEGINNING JANUARY 1, 2017

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS OF BURLEIGH COUNTY,
NORTH DAKOTA

I, Kevin J. Glatt, County Auditor, do hereby respectfully submit to the Board of County Commissioners, the Final Budget for the twelve month period beginning January 1, 2017 and ending December 31, 2017. This budget was studied and examined by the Board of County Commissioners and changes made as deemed necessary. Upon a motion made, seconded and carried, the budget was ordered published after the recommended changes were made.

TO THE TAXPAYERS OF BURLEIGH COUNTY, NORTH DAKOTA

We, the Board of County Commissioners of Burleigh County, North Dakota, hereby give notice that we have examined into the several budget estimates filed by the several officers, institutions or undertakings, supported wholly or in part by Burleigh County, and from such examination in our opinion for the calendar year beginning January 1, 2017 the following amounts are necessary:

FINAL BUDGET

County Board.....	\$ 395,466
Juvenile Court.....	211,000
County Auditor/Treasurer/Tax Equalization	1,156,680
States Attorney	2,133,313
County Recorder.....	364,820
Superintendent of Schools.....	67,000
Public Administrator.....	6,300
Courthouse, Buildings & Grounds.....	521,825
Elections	32,000
Utilities	124,000
Printing, Publishing and Supplies	30,000
Telephone and Postage.....	102,000
Technology	93,785
Audit Fees.....	19,500
Human Resources	513,962
Liability and Property Insurance.....	117,000
County Planning	294,607
County Sheriff.....	6,421,216
County Detention Center	7,442,479
Emergency Management.....	275,650
Ambulance Services	1,500
Police Youth Bureau	66,144
Public Health Nurse	185,640
Advertising	93,801
Steckel Boat Ramp	26,200
Kimball Bottoms Boat Ramp	29,500
Kniefel Boat Ramp.....	22,100
Mitchell Lake.....	7,000
Driscoll Sibley Park.....	3,300

City Recreation	238,000
McLean Boat Ramp	21,900
Swenson Park.....	6,500
Communications Center	472,290
Transfer Out.....	342,600
GENERAL FUND BUDGET.....	\$21,839,078

Appropriation for General Government	\$21,839,078	
Plus: Delinquent Taxes & Interim Fund	7,500,722	
Less: Resources	<u>(16,393,790)</u>	
Balance to be levied (27.37 Mills)		\$12,946,010
Appropriation for Unorganized Townships	1,151,000	
Plus: Delinquent Taxes	29,315	
Less: Resources	<u>(594,015)</u>	
Balance to be levied		586,300
Appropriation for County Road & Bridge	11,805,313	
Plus: Delinquent Taxes	23,650	
Less: Resources	<u>(11,355,963)</u>	
Balance to be levied (1.00 Mill)		473,000
Appropriation for Highway Tax Distribution	6,460,000	
Less: Resources	<u>(6,460,000)</u>	
Balance to be levied		- 0 -
Appropriation for Social Welfare	7,908,620	
Plus: Delinquent Taxes & Interim Fund	2,244,438	
Less: Resources	<u>(4,807,392)</u>	
Balance to be levied (11.30 Mills)		5,345,666
Appropriation for Job Development	100,000	
Plus: Delinquent Taxes	4,525	
Less: Resources	<u>(14,021)</u>	
Balance to be levied (.19 Mill)		90,504
Appropriation for Library	303,225	
Plus: Delinquent Taxes	12,800	
Less: Resources	<u>(60,025)</u>	
Balance to be levied (2.12 Mills)		256,000
Appropriation for Liability Insurance	51,000	
Less: Resources	<u>(51,000)</u>	
Balance to be levied		- 0 -
Appropriation for Special Assessments	28,000	
Plus: Interim Fund	7,000	
Less: Resources	<u>(35,000)</u>	
Balance to be levied		- 0 -
Appropriation for Senior Citizens	865,180	
Plus: Delinquent Taxes & Interim Fund	555,502	
Less: Resources	<u>(947,682)</u>	
Balance to be levied (1.00 Mill)		473,000
Appropriation for Detention Commissary	46,000	
Less: Resources	<u>(46,000)</u>	
		- 0 -

Balance to be levied		
Appropriation for Sobriety 24/7 Program	124,500	
Less: Resources	<u>(124,500)</u>	- 0 -
Balance to be levied		
Appropriation for Communication Center	2,326,000	
Less: Resources	<u>(2,326,000)</u>	- 0 -
Balance to be levied		
Appropriation for Victim/Witness Assistance	270,067	
Less: Resources	<u>(270,067)</u>	- 0 -
Balance to be levied		
Appropriation for Emergency Fund	1,350,000	
Less: Resources	<u>(1,350,000)</u>	- 0 -
Balance to be levied		
Appropriation for Veterans Service	348,683	
Plus: Delinquent Taxes & Interim Fund	103,368	
Less: Resources	<u>(128,110)</u>	
Balance to be levied (.69 Mill)		323,941
Appropriation for Provident Life Bldg.	1,527,354	
Less: Resources	<u>(1,527,354)</u>	- 0 -
Balance to be levied		
Appropriation for Social Security	356,000	
Less: Resources	<u>(356,000)</u>	- 0 -
Balance to be levied		
Appropriation for Advertising	16,000	
Less: Resources	<u>(16,000)</u>	- 0 -
Balance to be levied		
Appropriation for County Agent	418,270	
Plus: Delinquent Taxes & Interim Fund	126,624	
Less: Resources	<u>(103,766)</u>	
Balance to be levied (.93 Mill)		441,128
Appropriation for Comprehensive Health Insurance	367,000	
Less: Resources	<u>(367,000)</u>	- 0 -
Balance to be levied		
Appropriation for Weed Board	385,801	
Plus: Delinquent Taxes & Interim Fund	109,244	
Less: Resources	<u>(313,922)</u>	
Balance to be levied (1.50 Mills)		181,123
Appropriation for Water Resource District	4,728,400	
Plus: Delinquent Taxes	35,475	
Less: Resources	<u>(4,054,375)</u>	
Balance to be levied (1.50 Mills)		709,500
Appropriation for County Park	2,850	
Plus: Interim Fund	621,273	
Less: Resources	<u>(624,123)</u>	

Balance to be levied		- 0 -
Appropriation for County Fair	7,798,900	
Less: Resources	<u>(7,798,900)</u>	
Balance to be levied		- 0 -
Appropriation for County Jail Maintenance and Construction	30,000,000	
Less: Resources	<u>(30,000,000)</u>	
Balance to be levied		- 0 -
Appropriation for County Parks and Recreational Areas	300	
Less: Resources	<u>(300)</u>	
Balance to be levied		- 0 -
Appropriation for Parking	56,000	
Less: Resources	<u>(56,000)</u>	
Balance to be levied		- 0 -
Appropriation for Abandoned Cemeteries	7,800	
Less: Resources	<u>(7,800)</u>	
Balance to be levied		- 0 -
Appropriation for Preservation Fund	95,125	
Less: Resources	<u>(95,125)</u>	
Balance to be levied		- 0 -
Appropriation for Sheriff Drug Asset Forfeiture Fund	28,000	
Less: Resources	<u>(28,000)</u>	
Balance to be levied		- 0 -
Appropriation for States Attorney Forfeiture Fund	10,000	
Less: Resources	<u>(10,000)</u>	
Balance to be levied		- 0 -
Appropriation for Hazardous Chemicals	5,000	
Less: Resources	<u>(5,000)</u>	
Balance to be levied		- 0 -
Appropriation for Rural Special Assessments	459,800	
Less: Resources	<u>(459,800)</u>	
Balance to be levied		- 0 -
 TOTAL LEVIES ALL FUNDS		 \$21,826,172

The adopted budget is available for public inspection on weekdays at the Burleigh County Auditor's Office, 221 North 5th Street, Bismarck, North Dakota between 8:00 AM and 5:00 PM.

Adopted the 22nd day of September, 2016
BY THE BURLEIGH COUNTY BOARD OF COMMISSIONERS

Kevin J. Glatt
Burleigh County Auditor/Treasurer