

FINAL BUDGET OF BURLEIGH COUNTY  
NORTH DAKOTA

CALENDAR YEAR BEGINNING JANUARY 1, 2011

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS OF BURLEIGH COUNTY,  
NORTH DAKOTA

I, Kevin J. Glatt, County Auditor, do hereby respectfully submit to the Board of County Commissioners, the Final Budget for the twelve month period beginning January 1, 2011 and ending December 31, 2011. This budget was studied and examined by the Board of County Commissioners and changes made as deemed necessary. Upon a motion made, seconded and carried, the budget was ordered published after the recommended changes were made.

TO THE TAXPAYERS OF BURLEIGH COUNTY, NORTH DAKOTA

We, the Board of County Commissioners of Burleigh County, North Dakota, hereby give notice that we have examined into the several budget estimates filed by the several officers, institutions or undertakings, supported wholly or in part by Burleigh County, and from such examination in our opinion for the calendar year beginning January 1, 2011 the following amounts are necessary:

FINAL BUDGET

County Board.....	\$ 238,197
County Auditor/Treasurer/Tax Equalization .....	710,331
States Attorney .....	953,296
Juvenile Court.....	176,000
County Recorder.....	184,990
Courthouse, Buildings & Grounds.....	426,065
Utilities .....	84,200
Printing, Publishing and Supplies .....	28,000
Elections .....	30,000
Telephone and Postage.....	106,000
Examination Fee .....	10,250
Human Resources .....	812,955
County Sheriff .....	3,126,575
County Detention Center .....	2,141,642
Communication Center .....	367,425
Emergency Management.....	143,371
Ambulance Services .....	1,500
Public Administrator .....	24,000
Property Insurance .....	12,000
Police Youth Bureau .....	56,156
Public Health Nurse .....	107,626
County Planning .....	120,000
Health Board.....	3,000
Superintendent of Schools.....	78,371
Technology .....	40,780
Transfer Out.....	241,000
GENERAL FUND BUDGET .....	\$10,223,730

Appropriation for General Government	\$10,223,730	
Plus: Delinquent Taxes & Interim Fund	4,434,673	
Less: Resources	<u>(8,325,753)</u>	
Balance to be levied (23.91 Mills)		\$6,332,650
Appropriation for Unorganized Townships	618,000	
Plus: Delinquent Taxes	18,225	
Less: Resources	<u>(271,725)</u>	
Balance to be levied		364,500
Appropriation for County Road & Bridge	13,190,751	
Plus: Delinquent Taxes & Interim Fund	121,172	
Less: Resources	<u>(13,244,573)</u>	
Balance to be levied (.25 Mill)		67,350
Appropriation for Highway Tax Distribution	4,920,000	
Less: Resources	<u>(4,920,000)</u>	
Balance to be levied		- 0 -
Appropriation for Special Road & Bridge (Unorganized Twps.)	327,000	
Less: Resources	<u>(327,000)</u>	
Balance to be levied		- 0 -
Appropriation for Social Welfare	6,192,638	
Plus: Delinquent Taxes & Interim Fund	1,766,600	
Less: Resources	<u>(3,590,418)</u>	
Balance to be levied (16.22 Mills)		4,368,820
Appropriation for County Poor	766,548	
Less: Resources	<u>(766,548)</u>	
Balance to be levied		- 0 -
Appropriation for Job Development	75,000	
Plus: Delinquent Taxes	3,425	
Less: Resources	<u>(9,934)</u>	
Balance to be levied (.25 Mill)		68,491
Appropriation for Library	239,209	
Plus: Delinquent Taxes	10,585	
Less: Resources	<u>( 38,092)</u>	
Balance to be levied (3.12 Mills)		211,702
Appropriation for Liability Insurance	164,000	
Plus: Delinquent Taxes & Interim Fund	46,223	
Less: Resources	<u>(105,758)</u>	
Balance to be levied (.39 Mill)		104,465
Appropriation for Special Assessments	20,000	
Plus: Delinquent Taxes & Interim Fund	7,311	
Less: Resources	<u>18,903</u>	
Balance to be levied (.17 Mill)		46,214
Appropriation for Senior Citizens	368,245	
Plus: Delinquent Taxes & Interim Fund	245,239	
Less: Resources	<u>(344,084)</u>	
Balance to be levied (1.00 Mill)		269,400

Appropriation for Sobriety 24/7 Program	12,000	
Less: Resources	<u>(12,000)</u>	
Balance to be levied		- 0 -
Appropriation for Water Resource District	1,339,538	
Plus: Delinquent Taxes & Interim Fund	301,310	
Less: Resources	<u>(1,061,638)</u>	
Balance to be levied (2.15 Mills)		579,210
Appropriation for Communication Center	1,356,000	
Less: Resources	<u>(1,356,000)</u>	
Balance to be levied		- 0 -
Appropriation for Victim/Witness Assistance	144,305	
Less: Resources	<u>(144,305)</u>	
Balance to be levied		- 0 -
Appropriation for Emergency Fund	1,017,000	
Less: Resources	<u>(1,017,000)</u>	
Balance to be levied		- 0 -
Appropriation for Veterans Service	195,118	
Plus: Delinquent Taxes & Interim Fund	57,864	
Less: Resources	<u>(71,305)</u>	
Balance to be levied (.67 Mill)		181,677
Appropriation for Provident Life Bldg.	490,276	
Less: Resources	<u>(490,276)</u>	
Balance to be levied		- 0 -
Appropriation for Social Security	1,240,000	
Plus: Delinquent Taxes & Interim Fund	228,699	
Less: Resources	<u>(594,712)</u>	
Balance to be levied (3.24 Mills)		873,987
Appropriation for Advertising	43,499	
Plus: Delinquent Taxes & Interim Fund	12,820	
Less: Resources	<u>(17,422)</u>	
Balance to be levied (.14 Mill)		38,897
Appropriation for County Agent	283,299	
Plus: Delinquent Taxes & Interim Fund	80,988	
Less: Resources	<u>(161,028)</u>	
Balance to be levied (.75 Mill)		203,259
Appropriation for Comprehensive Health Insurance	908,000	
Plus: Delinquent Taxes & Interim Fund	269,542	
Less: Resources	<u>(326,696)</u>	
Balance to be levied (3.16 Mills)		850,846
Appropriation for Weed Board	270,303	
Plus: Delinquent Taxes & Interim Fund	185,071	
Less: Resources	<u>(285,624)</u>	
Balance to be levied (2.50 Mills)		169,750

Appropriation for County Park	229,900	
Plus: Delinquent Taxes & Interim Fund	401,536	
Less: Resources	<u>(568,776)</u>	
Balance to be levied (1.00 Mill)		62,660
Appropriation for County Fair	646,000	
Less: Resources	<u>(646,000)</u>	
Balance to be levied		- 0 -
Appropriation for County Jail Maintenance and Construction	1,076,577	
Plus: Delinquent Taxes	6,735	
Less: Resources	<u>(948,612)</u>	
Balance to be levied (.50 Mill)		134,700
Appropriation for County Parks and Recreational Areas	213,096	
Plus: Delinquent Taxes	10,075	
Less: Resources	<u>(21,671)</u>	
Balance to be levied (1.00 Mill)		201,500
Appropriation for Cellular Phone Tax	662,500	
Less: Resources	<u>(662,500)</u>	
Balance to be levied		- 0 -
Appropriation for Parking	38,000	
Less: Resources	<u>(38,000)</u>	
Balance to be levied		- 0 -
Appropriation for Abandoned Cemeteries	3,000	
Less: Resources	<u>(3,000)</u>	
Balance to be levied		- 0 -
Appropriation for Preservation Fund	38,000	
Less: Resources	<u>(38,000)</u>	
Balance to be levied		- 0 -
Appropriation for Sheriff Drug Asset Forfeiture Fund	15,000	
Less: Resources	<u>(15,000)</u>	
Balance to be levied		- 0 -
Appropriation for States Attorney Forfeiture Fund	7,000	
Less: Resources	<u>(7,000)</u>	
Balance to be levied		- 0 -
Appropriation for Hazardous Chemicals	5,000	
Less: Resources	<u>(5,000)</u>	
Balance to be levied		- 0 -
Appropriation for Rural Special Assessments	750,950	
Less: Resources	<u>(750,950)</u>	
Balance to be levied		- 0 -
TOTAL LEVIES ALL FUNDS		\$15,130,078

The adopted budget is available for public inspection on weekdays at the Burleigh County Auditor's Office, 221 North 5<sup>th</sup> Street, Bismarck, North Dakota between 8:00 AM and 5:00 PM.

Adopted the 23<sup>rd</sup> day of September, 2010  
BY THE BURLEIGH COUNTY BOARD OF COMMISSIONERS

Kevin J. Glatt  
Burleigh County Auditor/Treasurer